

Project Workbook

NAMIBIA
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Investment
Forum
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"Enhancing Investment for Job & Wealth Creation"

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Republic of Namibia
MINISTRY OF TRADE & INDUSTRY

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AGRICULTURE

PROJECT TITLE	ORGANIC URBAN AGRI BUSINESS
Description of project	The City of Windhoek encourages more urban agricultural projects for its sustenance on food imports. Food supply such as vegetables and fruits are an important component of Greenworks is an already running project but only on a small scale due to lack of financial
Thematic / Functional Area	Organic Vegetable Farming
Estimated project implementation date	2012
Geographical Location/s	Windhoek, Khomas Region
Potential Partner	Investor who, preferably but not limited to, has knowledge on the use of vermicomposting/earthworms organic farming concept in growing vegetables.
Potential Funding Agents	Investor Financial Institutions Development Banks Public Private Partnerships Agribank
Total Estimated Cost	US\$ 1,500,000
Business Objectives	The project's main objective is to contribute to national food security and particularly ensuring that City of Windhoek has sufficient vegetable supply. It is well known that a significant portion of vegetables and fruits consumed in Namibia are imported. It is therefore the project's aim to contribute to the provision of sufficient food for the local market. This project is therefore expected to provide the country some leverage and protection against the negative impact of volatile external market forces.
Market	Namibia and regional. The project envisages supplying fresh produce to local market, mainly to the residents of the City of Windhoek. But it will also seek to expand its market to other areas of the country and region.

AGRICULTURE

PROJECT TITLE	NAMIBIA FEEDLOTS (PTY) LTD
Description of project	Namibia Feedlots (Pty) Ltd will own and operate a 5,000 – 8,000 head of cattle feedlot at the Hardap Irrigation Scheme near Mariental, the capital of the Hardap Region. It will be Namibia's second, and largest commercial cattle feeding operation, receiving cattle 24 hours a day, 365 days a year resulting in an annual output of between 27,000 and 44,000 cattle ready to be slaughtered. Namibia Feedlots business idea emanates from a consistent and untenable under utilization of the local export abattoirs over the past few years, resulting in the country not being able to meet its EU quota and subsequently missing out on premium foreign currency. Adhering to principles of sustainability, total quality, animal well-being, and responsible business, Namibia Feedlots has developed a truly unique production model. The business model is based on feeding Namibian yearling bulls and steers weighing 300 – 350kg for 60 days on high energy diets to an ideal slaughter weight of 450kg. No growth stimulants, genetically modified feedstuff of antibiotics will be used to enhance growth. The rations fed will be manufactured from naturally grown grain at the Hardap Irrigation Scheme and be scientifically formulated in our modern feed manufacturing plants, which will include the most modern grain processors, ration batching and mixing system. Feed quality control will be strictly maintained by testing all incoming ingredients as well as the finished products to ensure that the finish ration is specifically designed for maximum cattle performance, producing the highest quality beef known in the region. Likewise, the design of the cattle pens and feeding bunks will be done to achieve the best animal stewardship and feed conversion through timely feeding, water supply, efficient pen drainage and cleaning.
Thematic / Functional Area	Agri-business
Estimated project implementation date	April/May 2012
Geographical Location/s	Hardap Irrigation Scheme, Mariental. Hardap Region. 250km south of Windhoek.
Potential Funding Agents	Development Bank of Namibia Agribank of Namibia
Total Estimated Cost	Estimated N\$140 million
Business Objectives	The following are some of the main business objectives of Namibia Feedlots (Pty) Ltd <ol style="list-style-type: none"> 1. Reaching 90% occupancy on 5,000 head of cattle at the end of the first year of operation; 2. Reaching 8,000 head of cattle capacity by end of the fourth year; 3. Making a net profit of N\$100 per head of cattle at the end of the first year, thereafter at an increase of 50% per year until we realize net profits of N\$400 per head of cattle. 4. To reduce the incidence of dark cutters, bruising and quality variations by 70% to 80% by the end of year 2. 5. To reduce the exportation of Namibian weaners on hoof to South Africa by

	25% by the end of year 4.
Project Requirements/Activities	The economic feasibility studies, feedlot concept drawings and environmental impact assessment reports have been completed and presented to the relevant Ministries. The Australian consultants tasked with conducting the study have recommended the development of the feedlot based on the economic feasibility. Detailed construction drawings need to be made as well as a detailed costing of the project. Negotiations should be conducted to purchase the crop production land at the Hardap Irrigation Scheme. Construction should ideally start by January/February 2011.
Contact Person	Stanley Nick Katzao Tel: +264 81 144 0000 Email: stanley@namibiafeedlots.com

AGRICULTURE	
PROJECT TITLE	DEVELOPMENT OF PERI-URBAN AGRICULTURE PROJECT
Description of project	The project promoter intends to develop a peri - urban agriculture project in Okahao town. The agricultural project will be rain fed during the rainy season and irrigated during the dry season with semi purified water and harvested storm water. The project will involve the production of cash crops and vegetables. The produce will be marketed locally, regionally and nationally.
Thematic / Functional Area	Agri-business
Estimated project implementation date	2013
Geographical Location/s	Okahao Town, Omusati region, Namibia
Potential Funding Agents	Financial Institutions Development Banks Public Private Partnerships Agribank
Total Estimated Cost	US\$ 1,500,000
Business Objectives	<ul style="list-style-type: none"> To develop a profitable peri urban agricultural project by 2012 To create job opportunities and reduce poverty level in the region To harvest and productively use storm water
Project Requirements/Activities	<ul style="list-style-type: none"> Feasibility study and business plan Development of an urban agriculture project in Okahao To build storm water harvesting infrastructure for the purpose of using water for agricultural irrigation
Contact Person	The Chief Executive Officer Okahao Town Council P.O. Box 699 Okahao Tel: +264 65 252204/5 Fax: +264 65 252201

AGRICULTURE

PROJECT TITLE: SIKONDO IRRIGATION PROJECT

Description of project	<p>The project covers a total area of 835 hectares</p> <ul style="list-style-type: none"> -500ha will be allocated to the commercial operator, - While the remaining 335ha will be allocated to medium scale farmers <p>-The construction phase is expected to be completed by end of November 2011</p> <ul style="list-style-type: none"> - The fencing of the project is completed. - Development of medium scale farmer's houses are completed, - Main pipeline and on land irrigation is completed - Construction of a pump station is 95% completed - Installation of the irrigation system completed <p>Anticipated Investment:</p> <ul style="list-style-type: none"> - Allocation of plots to Self Financing Medium Scale Farmers <p>Farming Development Model:</p> <ul style="list-style-type: none"> - State Development <p>Management Structure:</p> <ul style="list-style-type: none"> - Lease agreement on government own property.
Thematic / Functional Area	Agribusiness
Estimated project implementation date	- Farming operations are anticipated to commence by December 2011
Geographical Location/s	- The project is located approximately 10km west of Rundu in the Kapako constituency, Kavango region.
Potential Partner	
Potential Funding Agents	
Total Estimated Cost	
Business Objectives	-Increasing the contribution of agriculture to the country's Gross Domestic Product (GDP) and increase crop and horticulture production.
Market	<ul style="list-style-type: none"> - National Grain Storage Facilities as well as Agronomic Board / Mills - Fresh Produce Market in Rundu
Contact Person	<p><u>P.J. Liebenberg</u> Chief Agricultural Engineer, MAWF Email: Liebenberg.piet@gmail.com +264 61-2087485</p>

AGRICULTURE

PROJECT TITLE: UVHUNGU-VHUNGU DAIRY PROJECT

Description of project	<p>-The project covers a total area of 470 hectares</p> <p>-The business turn around strategy and feasibility study for the dairy farm is completed.</p> <p>Anticipated investment:</p> <ul style="list-style-type: none"> - Procurement of a milking parlour and processing plant for the dairy - Processing , marketing and distribution of milk and milk products - Financing of operational cost <p>Possible farming development model:</p> <ul style="list-style-type: none"> -State development <p>Possible management structure:</p> <ul style="list-style-type: none"> - PPP / Management of the government agro-project
Thematic / Functional Area	Agri business
Estimated project implementation date	2012
Geographical Location/s	The project is located approximately 10 km east of Rundu in the Rundu rural east constituency, Sambyu traditional authority, of the Kavango region
Potential Partner	PPP
Potential Funding Agents	GRN & PPP
Total Estimated Cost	US\$ 22.5 million
Business Objectives	Increased food production
Market	Local Market, proposed school feeding program
Contact Person	<p>P.J. Liebenberg Chief Agricultural Engineer, MAWF Email: Liebenberg.piet@gmail.com +264 61-2087485</p>

AGRICULTURE

PROJECT TITLE: KALIMBEZA RICE PROJECT

Description of project	<ul style="list-style-type: none"> - The project covers a total area of 193 hectares - Out of the 193ha, 80 ha will be allocated to the commercial operator, 25ha will be used for research purposes, 15 ha will be allocated to medium and small-scale farmers and the remaining 73ha will be managed and operated by Government. - The project's on land irrigation infrastructure is fully developed. - The pump station is rehabilitated - On farm infrastructure development (equipment and input sheds, offices, research laboratory and accommodation facilities, rice silos and rice milling plant is in progress <p>Proposed crops to be grown:</p> <ul style="list-style-type: none"> - Rice and horticulture products <p>Anticipated investment:</p> <ul style="list-style-type: none"> - Procurement of equipment and plant - Financing of operational cost <p>Possible farming development model:</p> <ul style="list-style-type: none"> - State development in communal areas. <p>Possible management structure:</p> <ul style="list-style-type: none"> - Lease agreement (6.2 of the green scheme policy)
Thematic / Functional Area	Agri Business
Estimated project implementation date	2011
Geographical Location/s	The project is located approximately 30km from Katima Mulilo in The Kabbe constituency, in the Caprivi region.
Potential Partner	PPP
Potential Funding Agents	GRN & PPP
Total Estimated Cost	US\$ 5 million
Business Objectives	Increasing the contribution of agriculture to the country's Gross Domestic Product (GDP) and increase crop production.
Market	Local (Namibian) Markets
Contact Person	P.J. Liebenberg Chief Agricultural Engineer, MAWF Email: Liebenberg.piet@gmail.com +264 61-2087485

AGRICULTURE

PROJECT TITLE: ETUNDA IRRIGATION PROJECT- PHASES 5, 6, 7 & 8

Description of project	<ul style="list-style-type: none"> - The project covers a total area of 600 hectares. - Phase 5 – 150 ha (12 x 12 ha) is earmarked for medium scale farmers. - Phase 6 & 7 - 300 ha for commercial irrigation farming. - Phase 8 – 150 ha (5 x 30ha) medium scale farmers <p>Proposed crops to be grown:</p> <ul style="list-style-type: none"> - Maize, wheat and horticulture products - Phase 5 – irrigation development and medium scale farmer's houses is completed. Short listing of farmers is in progress. General manager has been appointed and production will commence during the 2011/12 cropping season - Phase 6 –150 ha of irrigation development has been completed, farming operation will commence during the 2011/12 cropping season. - Phase 7 & 8 - irrigation infrastructure development (150ha) is in progress and on farm infrastructure (offices, implement shed, and houses) is in progress and is anticipated to be completed by October 2012 <p>Anticipated investment:</p> <ul style="list-style-type: none"> - Procurement of equipment and plant - Financing of operational cost <p>Possible farming development model:</p> <ul style="list-style-type: none"> - State development or jointly with private investor. <p>Possible management structure:</p> <ul style="list-style-type: none"> - Public Private Partnership or BOT.
Thematic / Functional Area	Agri Business
Estimated project implementation date	2012
Geographical Location/s	The project is located approximately 120 km north of Oshakati, Omusati region
Potential Partner	Private Entrepreneur
Potential Funding Agents	GRN
Total Estimated Cost	US\$ 12 million
Business Objectives	Increasing the contribution of agriculture to the country's Gross Domestic Product (GDP) and increase crop and horticulture production.
Market	<ul style="list-style-type: none"> - Local Mills - Fresh Produce Market in Ongwediva - Surrounding Communities
Contact Person	P.J. Liebenberg Chief Agricultural Engineer, MAWF Email: Liebenberg.piet@gmail.com +264 61-2087485

AGRICULTURE

PROJECT TITLE: AGRICULTURAL TECHNOLOGY CENTERS PROJECT	
Description of project	The Technology centres will be constructed to conduct research and studies, design research methodology on agricultural technology adaptation. The project will enable the Ministry to enter into a PPP agreement with an expert organization which will conduct training and research into these new technologies. The main target group will be the crop farmers in the northern rural areas. Anticipated investment: <ul style="list-style-type: none"> - Provision of machinery and equipments for the centre and provision of agricultural equipments and franchising on the various brands of equipment and machinery. - Operation of the technology centres Propose mode of operation: <ul style="list-style-type: none"> - Public private partnership (PPP) or JV
Thematic / Functional Area	Agro Technology
Estimated project implementation date	<ul style="list-style-type: none"> - 2013 (Rundu) - 2014 (Ongwediva)
Geographical Location/s	Technology Centres will be constructed at Ondangwa in Oshana Region North Central part of Namibia and Mashare Agricultural Development Institute in the Kavango region which is North East of the Country.
Potential Partner	WMF / PPP
Potential Funding Agents	GRN / PPP
Total Estimated Cost	US\$ 10 million
Business Objectives	The objectives of the project is project: <ul style="list-style-type: none"> - To conduct research and adapt appropriate technologies suitable to the local agricultural conditions. - Manufacturing of spare parts for agricultural implements e.g. bolts, nuts - Assembling of tractors, agricultural machinery and equipments - Provide training on the proper application and use of machinery (tractor drivers) - Test the adaptation of agricultural equipment and implements to the local conditions, - Train and transfer skills and knowledge to young aspiring farmers and local entrepreneurs.
Market	<ul style="list-style-type: none"> - Northern Communal Areas, - Ploughing Services, - Green Scheme Irrigation Projects
Contact Person	P.J. Liebenberg Chief Agricultural Engineer, MAWF Email: liebenberg.piet@gmail.com +264 61-2087485

AGRICULTURE

PROJECT TITLE: FRESH PRODUCE MARKET INFRASTRUCTURE DEVELOPMENT PROJECT	
Description of project	Government is constructing fresh produce marketing infrastructures at Rundu and Ongwediva and both hubs are anticipated to be commissioned mid 2012. The construction of Windhoek fresh produce market is expected to commence by the beginning of 2012. Investment opportunity: <ul style="list-style-type: none"> - Opportunity exist in the management and development of various components of the hub (processing, packaging, transport and haulage, branding and grading)
Thematic / Functional Area	Agri business
Estimated project implementation date	2012
Geographical Location/s	One Hub is in Rundu, Kavango Region, one in Ongwediva, Oshana Region whereas the one is expected to be constructed in Windhoek, Khomas region.
Potential Partner	PPP
Potential Funding Agents	GRN / PPP
Total Estimated Cost	US\$ 75 million
Business Objectives	The objective of this project is to create secure and reliable marketing environment for fresh produce in Namibia and increase value addition through processing. It also entails expansion of urban and peri-urban horticultural production.
Market	Will service the local market
Contact Person	P.J. Liebenberg Chief Agricultural Engineer, MAWF Email: liebenberg.piet@gmail.com +264 61-2087485

AGRICULTURE

PROJECT TITLE: FERTILIZER MIXING PLANT PROJECT	
Description of project	<p>Government intends to explore the possibility of establishing a fertilizer mixing plant in Namibia. Most of the fertilizer in Namibia is sourced from overseas making it difficult for the farmers to access it. Fertilizer is made available by traders generally throughout the country; however, due to the relative low volumes used in some crop growing areas, fertilizer is not readily available at affordable prices.</p> <p>Project objectives:</p> <ul style="list-style-type: none"> - To establish a fertilizer mixing plant in Namibia which could avail affordable fertilizers to farmers - To explore the production of fertilizer with the available local raw materials - To reduce dependency on imported fertilizer <p>Project status:</p> <ul style="list-style-type: none"> - Government is in the process of carrying out a feasibility study <p>Investment opportunity: Namibia has phosphorus and potassium deposits and an opportunity exist in viably Establishing a fertilizer mixing plant in the country using the two mineral elements This type of investment could be a Public Private Partnership, Joint Venture Or BOT</p>
Thematic / Functional Area	Agro Input
Estimated project implementation date	2012
Geographical Location/s	?
Potential Partner	PPP
Potential Funding Agents	GRN / PPP
Total Estimated Cost	
Business Objectives	<ul style="list-style-type: none"> - To establish a fertilizer mixing plant in Namibia which could avail affordable fertilizers to farmers - To explore the production of fertilizer with the available local raw materials
Market	Local Namibian Market
Contact Person	J. Nambili Agronomist, MAWF Email: nambilij@mawf.gov.na 061-208 7484

AGRICULTURE

PROJECT TITLE: PROCESSING OF AGRICULTURAL PRODUCTS	
Description of project	<p>Namibia enjoys a comparative advantage in the production of products such as beef, sheep, goat, poultry, pearl millet, dates, grapes and hoodia. Little or no value is added to these products. Potential investment opportunities exist in the areas of processing of various products into finished goods from these products. Government therefore would like to present an important opportunity to potential investors to add value to agricultural products</p> <p>Investment opportunity:</p> <ul style="list-style-type: none"> - Opportunities exist for canning, bottling and other various existing packaging methods of fruits and vegetables into products such as juices, jams, dried vegetables, fruits and fruit flavours for the beverage industry. - Other opportunities exist in the milling sector. However, all these investment opportunities have to come with investments in packaging, grading, branding and processing facilities as well as distribution channels.
Thematic / Functional Area	Agro Processing
Estimated project implementation date	2010
Geographical Location/s	Throughout the country
Potential Partner	PPP
Potential Funding Agents	
Total Estimated Cost	
Business Objectives	To add value to agricultural products which will in turn create employment opportunities for Namibians
Market	Namibian Markets
Contact Person	Mr. Mesag Mulunga Deputy Director, Agricultural Planning Email: mulungam@mawf.gov.na Tel: +264 61 208 7678

FORESTRY

PROJECT TITLE: BUSH UTILIZATION	
Description of project	<p>Bush encroachment is defined as the invasion and /or thickening of aggressive undesired woody species, resulting in an imbalance of the <i>grass:bush</i> ratio, a decrease in biodiversity, a decrease in carrying capacity and related economic losses.</p> <p>It is estimated that the affected area is about 8-10 million hectares. The main species causing the encroachment problem are <i>Acacia melifera</i> (Black thorn), <i>Dichrostachys cineria</i> (Sickle bush), <i>Terminalia sericia</i> (Silver terminalia), <i>Terminalia prunioides</i> (Purple-pode terminalia), <i>Acacia erubescens</i> (Blue thorn), <i>Acacia reficiens</i> (False umbrella thorn) and <i>Colophospermum mopane</i>. The average biomass ranges between 10-17.6 tons per hectare, while the number of trees range between about 70-6800 per hectare. The major advantage of the bush is that when harvested it can regenerate naturally by itself after 10-20 years allowing harvesting to take place in that same location. As a result, this fact opens up yet unrealized opportunities to sustainable management and utilization of the bush.</p> <p>Currently, farmers use invader bush species for charcoal and fire log production for local and international consumption. Nevertheless, there is need to find other additional ways to use the bush raw material for wood based industries.</p>
Thematic / Functional Area	Agro -Business
Estimated project implementation date	April 2010 - 2014
Geographical Location/s	Country wide (all Fourteen regions)
Potential Partner	Any Genuine Investor
Potential Funding Agents	Government
Total Estimated Cost	US\$ 25 million
Business Objectives	<ul style="list-style-type: none"> To reverse the adverse effects of bush encroachment and to increase production of rangelands and all its resources to a sustainable level of utilization for the benefit of inhabitants To reclaim agricultural land with a view to utilize it in a sustainable way, and To utilize invader bush in an economically viable way.
Market	South Africa, Europe, USA and other African Countries
Contact Person	Mr. Theodor Kaambu Forester –Debushing co ordinator e-mail: kaambut@mawrd.gov.na +264 61 208 7330

WATER

PROJECT TITLE : NAMIBIA FLOOD MAPPING	
Description of project	The production of flood ‘hazard’ maps showing the contoured areas that show the inundation limits for floods of specified magnitudes and / or frequencies. Participatory flood risk mapping should then be applied for consensus decision making and involvement of communities and stakeholders on reconstruction and further development decisions in the affected areas. This process will also ensure that flood risk mapping gives the right information in the right presentation that is understood and used by those affected.
Thematic / Functional Area	Technology
Estimated project implementation date	Desk studies commenced in July 2010, but timeline for actual implementation depends on funding.
Geographical Location/s	Cuvelai sub-basin and Zambezi-Chobe sub-basin
Potential Partner	Hydrology Division in Ministry of Agriculture, Water and Forestry, National Planning Commission in Office of the President; Directorate of Disaster Management in the Office of the Prime Minister; Ministry of Works and Transport/Roads Authority; Ministry of Regional and Local Government and Housing and Rural Development; Cooperating partner(s) (World Bank ,USAID)
Potential Funding Agents	Only 30% co-funded by Ministry of Agriculture, Water and Forestry; World Bank.
Total Estimated Cost	US\$ 2 million
Business Objectives	To create accurate and adequate flood risk mapping of the concerned areas aiming at recovery, risk reduction and better preparedness and response for future flood disasters
Market	Communities and Stakeholders living in the affected areas.
Contact Person	Guido van Langenhove Deputy Director: Hydrology Department of Water Affairs and Forestry Tel: +264-61-208 7257 Fax: +264-61-208 7160 Email: gvl@mawf.gov.na

WATER

PROJECT TITLE : ARTIFICIAL RECHARGE OF GROUNDWATER

Description of project	This project involves the injection of excess surface water into boreholes of the Windhoek Aquifer as a means of augmenting water supply.
Thematic / Functional Area	Technology
Estimated project implementation date	2012
Geographical Location/s	Karibib, Okahandja, Windhoek up to the Airport and down to Rehoboth – but also the wider areas beyond these that will be dependent on water from the Eastern National Water (ENW) carrier and the 3 dam system.
Potential Partner	Department of Water Affairs and Forestry, City Of Windhoek, Namibia Water Corporation, and interested parties from the private sector
Potential Funding Agents	Finance Corporation (an arm of the World bank) that supports large bulk water supply schemes, in collaboration with the COW, Namwater, DWAF and interested parties from the private sector including the Development bank.
Total Estimated Cost	US\$ 69 million
Business Objectives	To create an efficient company consisting of members from NamWater, COW and the private sector to manage the Managed Aquifer recharge scheme.
Market	Water users within the Central areas
Contact Person	Greg Christelis Deputy Director: Geohydrology Department of Water Affairs and Forestry Tel: +264-61-208 7089 Fax: +264-61-208 7149 Email: christelisg@growas.org.na Private: gregchristelis@gmail.com

INFRASTRUCTURE

PROJECT TITLE UPGRADING OF GOVERNMENT IP NETWORK

Description of project	<ul style="list-style-type: none"> The Office of the Prime Minister (OPM) is the custodian of the Government IP network. The existing Government Network (GRNNET) must be upgraded to a more current, scalable, secure and manageable WAN, Data Center Switching, Network Security and supporting network management solution. The required routing, switching and security technologies must be able to create an Intelligent Information foundation for a future proof network, to enable not only data services but also video and voice services in the future. This network infrastructure must enable OPM to support the implementation of e-Government initiatives.
Details of promoter	Renaissance Technology Group is a Namibian owned and managed organization with more than 30 years ICT experience and operates across the whole ICT value chain in the parent company through subsidiaries.
Thematic / Functional Area	Information Technology
Estimated project implementation date	2012
Geographical Location/s	Country wide
Potential Funding Agents	Investor
Total Estimated Cost	US\$ 6,500,000
Current Status	The project is currently in the concept phase and all design and implementation solutions are immediately available.
Contact Person	Mr. C. Coetzee P.O. Box 40925 Windhoek Tel: + 264 81 129 8800 E-mail: cjw.coetzee@gmail.com

INFRASTRUCTURE

PROJECT TITLE	ARTIFICIAL AQUIFER RECHARGE SCHEME
Description of project	The City of Windhoek intends to construct an artificial Aquifer Recharge system in Windhoek. Water from low efficiency dams of Namwater will be stored underground in the aquifer to ensure that the Capital City has sufficient water in storage to survive through drought periods. The first phase will involve drilling and equipping of 10 deep well abstraction and 10 injection holes.
Thematic / Functional Area	Infrastructure
Estimated project implementation date	2012
Geographical Location/s	Windhoek
Potential Funding Agents	Financial Institutions Development Banks Public Private Partnerships
Total Estimated Cost	US\$ 4,000,000
Project Objective/s	<ul style="list-style-type: none"> Increasing water security in the capital Ensuring that Industrial activity can remain fully operational during drought periods
Contact Person	Mr. PL du Pisani Strategic Executive: Infrastructure, Water and Waste Management Tel: +264 61 290 2335 Fax: +264 61 290 2114 E-mail: pdp@windhoekcc.org.na

INFRASTRUCTURE

PROJECT TITLE	INFRASTRUCTURE FOR CAR WASH FACILITIES AND ARTS AND CRAFT MARKET
Description of project	In order to address the growing demand for facilities for SME's, the City of Windhoek is planning on developing specialized infrastructure for car wash and arts and craft markets taking into consideration the important role SME's can play in terms of income generation.
Thematic / Functional Area	Infrastructure
Estimated project implementation date	2012
Geographical Location/s	Windhoek City
Potential Funding Agents	Public Private Partnership Development Banks
Total Estimated Cost	US\$ 2,500,000
Project Objectives	The objective of providing business premises to SME's is aimed at accommodating previously disadvantaged Namibians and emerging entrepreneurs, mainly women in strategically located areas which have potential for business growth and development. The rationale for the project is therefore to develop business facilities for craft traders and car-wash operators in Windhoek.
Results/Outputs	<ul style="list-style-type: none"> Increased employment opportunities Increased income and self-sustainability of individuals involved in the craft industry and car wash operators Provide affordable and well established car wash facilities and craft markets in the city Well managed and controlled activities
Contact Person	Mr. Niilo Taapopi Chief Executive Officer P.O. Box 59 Windhoek Tel: +264 61 2902344

INFRASTRUCTURE

PROJECT TITLE	CONSTRUCTION OF LIGHT INDUSTRIAL CLUSTER PARKS
Description of project	The City of Windhoek intends to construct additional business infrastructure throughout the respective townships within the boundaries of the city. The project will involve the construction of two business infrastructures per financial year, over a period of three financial years to coincide with the three year rolling budget. Each business infrastructure would cater for the hosting of 60 entrepreneurs that could potentially create employment for 300 people. The business infrastructures will be constructed on land that has already been allocated for economic development activities in the respective townships within the City's boundaries. The land has already been surveyed and serviced. There is however a requirement for a feasibility study to determine which of the allocated sites would be best suitable; as well as the design of the business infrastructure.
Thematic / Functional Area	Infrastructure
Estimated project implementation date	2012
Geographical Location/s	Windhoek City
Potential Funding Agents	Public Private Partnership Development Banks
Total Estimated Cost	US\$ 2,500,000
Project Objectives	<ul style="list-style-type: none"> The construction of industrial infrastructure that will co-host small and medium enterprises and formal industries. Facilitation of business linkages between SMEs and formal businesses Establishing of long value chains in the local economy and opportunities for specialization and optimization of economies of scale
Land	<ul style="list-style-type: none"> Land has been allocated and surveyed Services are available (tarred roads, electricity, water)
Results/Output	<ul style="list-style-type: none"> Four operational light industry parks
Implementation agent	<ul style="list-style-type: none"> City of Windhoek and Investor
Contact Person	Mr. Niilo Taapopi Chief Executive Officer P.O. Box 59 Windhoek Tel: +264 61 2902344

INFRASTRUCTURE

PROJECT TITLE	SERVICING OF INDUSTRIAL, BUSINESS AND RESIDENTIAL ERVEN
Description of project	The project promoter (Gobabis Municipality) has made land available for servicing. The project promoter is facing a backlog in the land delivery. Due to the high cost of servicing land, the promoter is unable to meet the demand. This provides an opportunity for any interested land developers and investors to engage in this project in collaboration with the Gobabis Municipality.
Thematic / Functional Area	Land servicing
Estimated project implementation date	2012
Geographical Location/s	Omaheke region
Potential Funding Agents	Technical partner
Total Estimated Cost	US\$ 6,700,000
Business Objectives	To make serviced land available for the further development of the Town.
Current Status	There is currently no serviced land for business, industrial or residential purposes available for sale. The Town Council is only able to service an average of 40 erven per one financial year.
Contact Person	Mr. E. Dawids Chief Executive Officer Municipality of Gobabis P.O Box 33 Tel: +26462 562551/562552 Fax: +26462 563012 E-mail: ceogomun@iafrica.com.na

INFRASTRUCTURE

PROJECT TITLE	WATERFRONT DEVELOPMENT PROJECT
Description of project	The project promoter intends to develop a waterfront at Henties Bay. The Waterfront Development will include development of beachfront facilities such as restaurants, shops, and recreational facilities and jetty for small craft boats. Around 5 to 10 hectares of land will be availed for residential development.
Thematic / Functional Area	Infrastructure
Estimated project implementation date	2012
Geographical Location/s	Henties Bay, Erongo Region
Potential Funding Agents	Technical partner Public Private Partnership
Total Estimated Cost	Phase one: Construction of breakwater US\$ 3,125,000
Business Objectives	To promote economic diversification of the town Create development opportunities for the urban poor Improve quality of the environment Promote spatial and social integration
Data Available	Pre Feasibility study, "Exploring the potentials for a Waterfront Development for Henties Bay"
Contact Person	The Chief Executive Officer PO Box 61 HENTIES BAY Tel: +264 64 502004 Fax: +264 64 502001 E-mail: hbaytc@iway.na

INFRASTRUCTURE

PROJECT TITLE	NOSSOB GOLF AND HUNTING ESTATE
Description of project	The project promoter is proposing to construct the Nossob Golf and Hunt Estate which will be situated in eastern Namibia on the edge of the Nossob river canyon. The proposed Nossob Golf Estate will target a wide selection of potential buyers ranging from investors, to holiday seekers and family orientated buyers, to the retired. The Nossob Golf and Hunt Estate will offer future investors a residential property as an asset. The Estate's managing body also offers to advertise and promote the Estate as a possible tourist attraction including hunt, golf, game drives, hiking, and horse trials and camping.
Thematic / Functional Area	Hospitality and Leisure
Estimated project implementation date	2012
Geographical Location/s	Omaheke region
Potential Funding Agents	Technical partner Financial Institutions
Total Estimated Cost	US\$ 48,600,000
Current Positioning	The development has a few advantages that most developments in the Namibia area do not have: <ul style="list-style-type: none"> • Water rights already approved by area and national authorities • Only golf course in area • Only tourist attraction offering so much in the east of Namibia • This development will create opportunities for local people to acquire new skills while earning income • A percentage of the profit will be utilized in the upliftment of the area including funds for the local schools, sport facilities and commercial opportunities.
Contact Person	Justus Muller PO Box 19 Leonardville Namibia Tel: +26462 569436 Fax: +26462 569436 Email: justus@iway.na

INFRASTRUCTURE

PROJECT TITLE	CONSTRUCTION OF GRAVEL ROAD AND BRIDGES IN OMUSATI REGION
Description of project	The Omusati Region has earmarked several roads that need to be updated to the level of gravel roads. This will enable a better movement and transportation of goods and services across the region. It will also improve the road infrastructure and enable access to remote areas.
Thematic / Functional Area	Infrastructure
Estimated project implementation date	2012
Geographical Location/s	Etilyasa-Otamanzi, Onawa-Oshikulufitu, Epato-Otamanzi and Etai
Potential Funding Agents	Financial Institutions Development Banks Public Private Partnerships
Total Estimated Cost	US\$ 4,250,000
Business Objectives	To develop appropriate road infrastructure to facilitate development programs in the region.
Project Requirements/Activities	<ul style="list-style-type: none"> • Feasibility study • Design of road • Tendering and documentations • Construction of the gravel road and bridges
Contact Person	The Chief Regional Officer Omusati Regional Council Private Bag 523 Tel: +264 65 251019 Fax: +264 65 251078

INFRASTRUCTURE

PROJECT TITLE	TARRING OF GRAVEL ROADS IN THE OMUSATI REGION
Description of project	The Omusati region currently has several gravel roads that need to be tarred to improve their condition, especially during the rainy season. This will enable free movement and transportation of goods and services across the region. It will also improve the road infrastructure and free access to remote areas.
Thematic / Functional Area	Infrastructure
Estimated project implementation date	2012
Geographical Location/s	Omusati Region
Potential Funding Agents	Financial Institutions Development Banks Public Private Partnerships
Total Estimated Cost	US\$ 56,000,000
Business Objectives	To develop appropriate road infrastructure to facilitate development programs in the region.
Project Requirements/Activities	<ul style="list-style-type: none"> • Feasibility study • Design of road • Tendering and documentations • Tarring of roads
Contact Person	The Chief Regional Officer Omusati Regional Council Private Bag 523 Ombalantu Tel: +264 65 251019 Fax: +264 65 251078

MANUFACTURING

PROJECT TITLE	LEATHER PRODUCT MANUFACTURING
Description of project	The project promoter intends to set up a leather manufacturing plant with the aim of developing leather products that have a high local added value and will improve the manufacture of leather products in Namibia.
Thematic / Functional Area	Leather Manufacturing
Estimated project implementation date	2012
Geographical Location/s	Omaheke region
Potential Funding Agents	Technical partner Financial Institutions
Total Estimated Cost	US\$ 1,250,000
Beneficiaries	End users of leather products within Namibia and retail companies selling leather products.
Contact Person	Magdalena /Oaes Witvlei Village Council Tel: +264 62 570 008 Fax: +264 62 570 375 Cell: +264 81 620 577/81 362 7629

MINING

PROJECT TITLE	SALT REFINERY AND PROCESSING
Description of project	The Omusati Region has two salt pans which were the main source of salt supply for the entire Northern region during the colonial era. The project promoter intends to commence salt processing at these pans. It is hoped that once feasibility studies are conducted, together with a detailed Environmental Impact Assessment, the findings could be used to further develop the project and construct the salt refinery plant between the two pans.
Thematic / Functional Area	Mining
Estimated project implementation date	2012
Geographical Location/s	Otamanzi Constituency
Potential Funding Agents	Financial Institutions Development Banks Public Private Partnerships
Total Estimated Cost	US\$ 600,000
Business Objectives	Production of fine salt
Project Requirements/Activities	<ul style="list-style-type: none"> • Preparation and submission of project proposal for funding • Design terms of references for the consultants • Tendering and documentation • Conducting of the market research
Contact Person	The Chief Regional Officer Omusati Regional Council Private Bag 523 Ombalantu Tel: +264 65 251019 Fax: +264 65 251078

MINING

PROJECT TITLE	COPPER MINING PROJECT
Description of project	The project promoter intends to expand the existing copper mine in Northern Namibia. The future plans for the mine include the expansion of the production capacity of the processing plant. This will include the addition of larger scale equipment and the addition of more production shifts.
Thematic / Functional Area	Copper Mining
Estimated project implementation date	2012
Geographical Location/s	Kunene region
Potential Funding Agents	Financial Institutions Development Banks Public Private Partnerships
Total Estimated Cost	US\$ 28,000,000
Project Requirements/Activities	<ul style="list-style-type: none"> Identify suitable ore bodies Build a pilot plant and investigate identified ore bodies Expand current plant processing capabilities Perform feasibility and environmental studies on mining sites Expand gravity processing and mining capacities Build leaching plant
Contact Person	Wim van der Plas Kaokoland Mining Exploration CC Tel: +264 64 462433 Fax: +264 64 462434 Email: vdplas@africaonline.com.na

TOURISM

PROJECT TITLE	DEVELOPMENT OF TOURIST FACILITIES IN WINDHOEK
Description of project	The City of Windhoek intends to develop a view point, restaurant and accommodation facilities close to the Aloe Trail. Existing Developments that impact on proposed development. <ul style="list-style-type: none"> Project has close accessibility to City of Windhoek Aloe Walking Trail – 1.5km No Feasibility studies or Environmental Impact Assessments EIA have been conducted on the proposal
Thematic / Functional Area	Tourism
Estimated project implementation date	2012
Geographical Location/s	Windhoek City
Potential Funding Agents	Public Private Partnership Development Banks
Total Estimated Cost	US\$ 2,000,000
Project Objectives	The development of a view point, restaurant and a camp site would provide the following benefits: <ul style="list-style-type: none"> Maximize the potential site as a tourism attraction therefore increasing the influx of domestic and international tourism and thereby encouraging tourists to extend their stay in the capital. Establishment of permanent structures and increased traffic flow would create public awareness of activity and presence within the area therefore reducing crime and increasing safety. Address the identified tourists' demand and market demand for a camp site and appreciation for our natural environment. Provision of these additional service establishments would create jobs and therefore uplift living standards.
Results/Output	<ul style="list-style-type: none"> Increased domestic tourism levels with significant economic spin-offs to rest of national economy. Increased revenue for tourism sector and tourism orientated businesses. Increased opportunities for employment creation and income generation.
Implementing agent	<ul style="list-style-type: none"> City of Windhoek and Investor
Contact Person	Mr. Niilo Taapopi Chief Executive Officer P.O. Box 59 Windhoek Tel: +264 61 2902344

TOURISM

PROJECT TITLE	AUAS MOUNTAIN BIODIVERSITY CONSERVATION AND TOURISM
Description of project	The Auas Mountains are approximately 50km long mountains in central Namibia. The mountains are only 10km broad; the comb line is on the average on 2000m above sea level. In the central segment around Windhoek, the capital of Namibia, the mountain range is notable. The Auas Mountain range exhibits an immense tourism potential and it stands to reason that this potential is under utilized. The mountains are also important for the plants and animals they support. The biodiversity exhibited by the Auas Mountains is indispensable. It is the biodiversity and the natural aesthetic qualities that hold the greatest potential for ecotourism.
Thematic / Functional Area	Eco-Tourism
Estimated project implementation date	2012
Geographical Location/s	Windhoek City
Potential Funding Agents	Public Private Partnership Development Banks
Total Estimated Cost	US\$ 2,500,000
Project Objectives	<p>The project will aim to facilitate the establishment of ecotourism ventures and enterprise amenities. Revenues raised through these ventures can be used to cover some operational expenses for the conservation of biodiversity on the Auas Mountain.</p> <p>Specific Objectives:</p> <ul style="list-style-type: none"> • To establish ecologically friendly enterprises • To create micro enterprise that integrate biodiversity conservation themes; and • To create awareness on the importance of the Auas Mountain
Implementing agent	<ul style="list-style-type: none"> • City of Windhoek and Investor
Contact Person	<p>Mr. UL Karimbue-Mupaine Strategic Executive: Planning, Urbanisation and Environment Tel: +264 61 290 2171 Fax: +264 61 290 2111 ulk@windhoekcc.org.na</p>



Republic of Namibia
Ministry of Trade & Industry



For further information please contact:

Mr. Wilbard Nashandi
Telephone: + 264 61 283 7348
Mobile: + 264 81 127 2494
E-mail: nashandi@mti.gov.na

Mr. Gondi Diaz
Telephone: + 264 61 283 7319
Mobile: + 264 81 129 5433
E-mail: diaz@mti.gov.na

Website: www.investnamibia.com.na or www.mti.gov.na
E-mail: investnamibia@mti.gov.na



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Contact the Namibia Investment Centre at the Ministry of Trade & Industry at +264 61 283 7335 or the Offshore Development Company at +264 61 283 7360
nic@mti.gov.na / odc@odc.com.na


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